

FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP)

Attach additional sheets if necessary.

Airport Name, LOCID, City, State: Waterloo Regional Airport (ALO), Waterloo, Iowa	
Prepared by: AECOM	Sponsor's E-mail: KEITH.KASPARI@WATERLOO-IA.ORG
Date Prepared: February 12, 2021	Sponsor's Signature:
Sponsor's Phone: 319-291-4483	Printed Name: Keith D. Kaspari

FY	Detailed project/scope description	Funding source		Total estimated cost
2022	Obstruction Mitigation, Reconstruction of Terminal Apron- Phase 4, Reconstruction of Taxiway B, Clean/Reseal Joints - East Terminal Apron	Federal:	\$	4,703,605.00
		State:	\$	
		Local:	\$	152,249.00
		Total:	\$	4,855,854.00
2023	Pavement Maintenance (Runway 12-30) - Pavement rejuvenator, crack sealing and pavement marking.	Federal:	\$	801,000.00
		State:	\$	
		Local:	\$	89,000.00
		Total:	\$	890,000.00
2024	No Project - Bank Funds for FY 2025	Federal:	\$	
		State:	\$	
		Local:	\$	
		Total:	\$	0.00
2025	Taxiway A West Reconstruction, Airfield Pavement Marking (Runway 18-36 and Taxiways), Update Pavement Management Program	Federal:	\$	2,720,071.00
		State:	\$	
		Local:	\$	302,230.00
		Total:	\$	3,022,301.00
2026	Runway 18-36 & Runway 12-30 Intersection Rehabilitation Inside of the Runway Safety Area	Federal:	\$	1,031,184.00
		State:	\$	
		Local:	\$	114,576.00
		Total:	\$	1,145,760.00